



KANNUR UNIVERSITY
RDC-C

No. RD/C1/4377/2022

KannurDated: 05.08.2022

CIRCULAR

Sub:- Research and Development Cell - Details of R & D activities - Called for - reg.

Ref :- Orders of VC on the D.O Letter No. 1959568/BW-H1/66/2021-FIN Dated 03.06.2022
from Officer On Special Duty, Finance (Resources) Department, Govt. of Kerala.

As per the ref. cited above, Officer On Special Duty, Finance (Resources) Department, Govt. of Kerala has informed that Government have decided to issue an R & D Budget document from next financial year onwards with the Annual Budget wherein it is decided to bring out an R & D document for financial year 2022-23 in August 2022. To prepare the document, data on the R & D related activities are to be compiled.

Hence, the Head of the Research Centres/Departments are requested to furnish the details of the R&D related activities carried out in your department, the outcomes, the budgetary allocation and expenditure thereof in the proforma attached herewith.

Sd/-

Dr. Anil R

DIRECTOR (Research and Development
Cell)

For Director

To:

Head of all Research Centres/Departments

Approved For Issue

SECTION OFFICER

State R&D Budget

Template for data collection

General information on the Department / institution

1	Name of the Department / institution	
2	Type of R&D conducted (Basic / Applied / Experimental Development)	
3	Field of R&D (Listed below)	
4	Heads of account under which provisions are available in the State Budget for R&D related activities of the Department / institution	
5	Total Budgetary Allocation for R&D 2021-22 (Rs.lakh)	
6	Total Budgetary Allocation for R&D 2022-23 (Rs.lakh)	

3 Fields of R&D

3.1 Natural Science

3.2 Engineering and Technology

3.3 Medical and health sciences

3.4 Agricultural and Veterinary Science

3.5 Social Sciences

3.6 Humanities and the Arts

Description of the R&D activities with emphasis on:

a	Infrastructure, machinery, equipment, etc	
b	Human Resource engaged for R&D	
c	R&D support to other institutions/individuals	
d	R&D publications	
e	R&D related publicity / advertisement media activities	
f	R&D achievements / out comes, transfer of technology/ know-how, etc	
g	Any other relevant matters, related to R&D activities.	
h	Future prospectus and development plan	
i	SWOT Analysis	

Expenditure on R&D Activities (Rs.Lakh)

No	Item	FY 2020-21	FY 2021-22	Estimates for FY 2022-23
1	Expenditure on R&D infrastructure, Machinery equipment, etc			
2	Expenditure on Human Resource associated with R&D activities			
3	Expenditure on R&D support to other institutions/individuals			
4	Expenditure on R&D Publications			
5	Expenditure on R&D related publicity/advertisements media activities			
6	Any other expenditure related to R&D activities (Please specify the important items list them below with corresponding expenditure)			
	Total			

Income obtained through R&D activities (Rs.in Lakh)

No	ITEM	FY 2020-21	FY 2021-22
a	Royalties, Patents, transfer of technology/know-how, etc		
b	R&D services/assistance rendered		
c	Own operational sing R&D out comes		
d	Others (Specify)		
	Total		

Human Resource of the Department/ institution invested in R&D		FY 2020-21	FY 2021-22	FY 2022-23
1	No. of Researchers			
2	No. of technicians			
3	No. of Support Staff			
	Total			